

Westgrove P.A.C.K.

2026 Budget

Operations:		\$10,845.00
Ground preparation and seeding – south end	\$5,245.00	
Mowing and monthly turf maintenance	3,000.00	
Other Operations	<u>2,600.00</u>	
Administration:		2,100.00
Fundraising:		1,100.00
Projects: *		
Engineered Wood Fiber for North End		29,000.00
(\$14,500 to be funded from FCPA Mastenbrook Grant, remainder from general funds)		
Total:		\$43,045.00

* This budget may be amended as additional projects are approved.