

Westgrove P.A.C.K.

2025 Budget

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|---|-----------------|-------------|
| Operations: | | \$10,845.00 |
| Ground preparation and seeding – south end | \$5,245.00 | |
| Mowing and monthly turf maintenance | 3,000.00 | |
| Other Operations | <u>2,600.00</u> | |
| Administration: | | 2,100.00 |
| Fundraising: | | 1,100.00 |
| Projects: * | | |
| Engineered Wood Fiber for North End | | 29,000.00 |
| (\$14,500 to be funded from FCPA Mastenbrook Grant, remainder from general funds) | | |
| Total: | | \$43,045.00 |

* This budget may be amended as additional projects are approved.