

Westgrove P.A.C.K.

2023 Budget

Operations:		\$10,345.00
Ground preparation and seeding – south end	\$5,245.00	
Mowing and monthly turf maintenance	3,000.00	
Waste Bags	1,100.00	
Other Operations	<u>1,000.00</u>	
Administration:		1,700.00
Fundraising:		1,000.00
Projects: *		
Total:		\$13,045.00

* This budget may be amended as additional projects are approved.