

Westgrove P.A.C.K.

2021 Budget

Operations:		\$7,500.00
Ground preparation and seeding – south end	\$3,400.00	
Mowing and monthly turf maintenance	2,000.00	
Waste Bags	1,100.00	
Other Operations	<u>1,000.00</u>	
Administration:		1,700.00
Fundraising:		1,500.00
Projects: *		
Brick paving entrances		
(This project will be self-funded through the sale of engraved bricks. We do not anticipate the expenditure of general funds on this project.)	0.00	
Total Projects:		0.00
Total:		\$10,700.00

* This budget may be amended as additional projects are approved.