

Westgrove P.A.C.K.

2019 Budget

(Amended at the August 2019 General Meeting)

Operations:		\$7,800.00
Ground preparation and seeding	\$2,200.00	
Mowing and monthly turf maintenance	3,000.00	
Waste Bags	700.00	
Portable Toilet Rental	900.00	
Other Operations	<u>1,000.00</u>	
Administration:		1,600.00
Fundraising:		1,500.00
Projects*:		24,824.00
ADA Improvements (pavers)	6,900.00	
Water fixture in south end	13,000.00	
Tree benches	2,600.00	
Pavers under benches	2,324.00	
* Budget authority is conditional pending FCPA approval		
Total:		\$35,724.00