

Westgrove P.A.C.K.

2020 Budget

Operations:		\$7,500.00
Ground preparation and seeding – south end	\$3,400.00	
Mowing and monthly turf maintenance	2,000.00	
Waste Bags	1,100.00	
Other Operations	<u>1,000.00</u>	
Administration:		1,600.00
Fundraising:		1,500.00
Projects:		
South End Water:		
Fixture	\$3,200.00	
Cut-off valves	800.00	
Installation	<u>9,500.00</u>	
Total		\$13,500.00
Navigational Signs:		1,000.00
Total Projects:		14,500.00
Total:		\$25,100.00